

**Council on Postsecondary Education
2002-04 Special Funding Requests
October 10, 2001**

Institution/Request	Revenue Category	2002-03			2003-04		
		State Funds Requested	Other Sources	Total	State Funds Requested	Other Sources	Total
Eastern Kentucky University							
1. Interpreter Training Program	Nonrecurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Recurring	596,384	-	596,384	596,384	-	596,384
	Subtotal	596,384	-	596,384	596,384	-	596,384
2. Faculty/Staff Salary Adjustments to Market	Nonrecurring	-	-	-	-	-	-
	Recurring	1,000,000	-	1,000,000	1,020,000	-	1,020,000
	Subtotal	1,000,000	-	1,000,000	1,020,000	-	1,020,000
3. Enrollment and Retention Funds	Nonrecurring	-	-	-	-	-	-
	Recurring	390,200	-	390,200	390,200	-	390,200
	Subtotal	390,200	-	390,200	390,200	-	390,200
	EKU Total	\$ 1,986,584	\$ -	\$ 1,986,584	\$ 2,006,584	\$ -	\$ 2,006,584
Kentucky Community and Technical College System							
1. Administrative Information Systems	Nonrecurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Recurring	2,000,000	-	2,000,000	2,000,000	-	2,000,000
	Subtotal	2,000,000	-	2,000,000	2,000,000	-	2,000,000
2. Comprehensive Community and Technical Colleges - Academic and Administrative Costs	Nonrecurring	-	-	-	-	-	-
	Recurring	1,692,000	108,000	1,800,000	2,253,000	224,000	2,477,000
	Subtotal	1,692,000	108,000	1,800,000	2,253,000	224,000	2,477,000
3. Program Operations, New Facilities	Nonrecurring	-	-	-	-	-	-
	Recurring	1,060,000	207,000	1,267,000	1,680,000	217,000	1,897,000
	Subtotal	1,060,000	207,000	1,267,000	1,680,000	217,000	1,897,000
4. Leslie County Center of Hazard CC	Nonrecurring	-	-	-	-	-	-
	Recurring	290,000	37,000	327,000	299,000	38,000	337,000
	Subtotal	290,000	37,000	327,000	299,000	38,000	337,000
5. Kentucky School of Craft, Hazard CC	Nonrecurring	182,000	-	182,000	-	-	-

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	Recurring	530,000	25,000	555,000	2,032,000	75,000	2,107,000
	Subtotal	712,000	25,000	737,000	2,032,000	75,000	2,107,000
	KCTCS Total	\$ 5,754,000	\$ 377,000	\$ 6,131,000	\$ 8,264,000	\$ 554,000	\$ 8,818,000
Kentucky State University							
1. State Matching of Federal Land Grant Funds	Nonrecurring	\$ 5,470,583	\$ -	\$ 5,470,583	\$ -	\$ -	\$ -
	Recurring	2,422,827	4,845,654	7,268,481	2,495,512	4,991,023	7,486,535
	Subtotal	7,893,410	4,845,654	12,739,064	2,495,512	4,991,023	7,486,535
	KSU Total	\$ 7,893,410	\$ 4,845,654	\$ 12,739,064	\$ 2,495,512	\$ 4,991,023	\$ 7,486,535
Morehead State University							
1. Baccalaureate Degree in Adult Education and KCTCS Associate Degree with Adult Education Emphasis	Nonrecurring	\$ 27,650	\$ -	\$ 27,650	\$ -	\$ -	\$ -
	Recurring	365,952	26,058	392,010	380,750	27,361	408,111
	Subtotal	393,602	26,058	419,660	380,750	27,361	408,111
2. Space Science Center	Nonrecurring	7,900	-	7,900	-	-	-
	Recurring	245,892	-	245,892	255,653	-	255,653
	Subtotal	253,792	-	253,792	255,653	-	255,653
	MoSU Total	\$ 647,394	\$ 26,058	\$ 673,452	\$ 636,403	\$ 27,361	\$ 663,764
Murray State University							
1. MSU College Prep and Entrepreneurship Academy	Nonrecurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Recurring	273,160	-	273,160	546,760	-	546,760
	Subtotal	273,160	-	273,160	546,760	-	546,760
2. On-line Bachelor of Science in Business Degree (BSB)	Nonrecurring	150,000	-	150,000	150,000	-	150,000
	Recurring	40,000	-	40,000	40,000	-	40,000
	Subtotal	190,000	-	190,000	190,000	-	190,000
3. Kentucky Undergraduate Research and	Nonrecurring	-	-	-	-	-	-

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Scholarly Activity Program	Recurring	325,000	-	325,000	325,000	-	325,000
	Subtotal	325,000	-	325,000	325,000	-	325,000
4. Developing a Joint Master of Social Work (MSW) Program with WKU (see WKU priority 3)*	Nonrecurring	-	-	-	-	-	-
	Recurring	-	-	-	-	-	-
	Subtotal	-	-	-	-	-	-
MuSU Total		\$ 788,160	\$ -	\$ 788,160	\$ 1,061,760	\$ -	\$ 1,061,760
Northern Kentucky University							
1. Center for Information Technology	Nonrecurring	\$ 91,000	\$ -	\$ 91,000	\$ 35,000	\$ -	\$ 35,000
	Recurring	149,000	-	149,000	201,000	-	201,000
	Subtotal	240,000	-	240,000	236,000	-	236,000
2. Laboratory for the Transfer of Technology to Science and Mathematics Teachers	Nonrecurring	140,000	-	140,000	102,000	-	102,000
	Recurring	50,000	70,000	120,000	110,000	70,000	180,000
	Subtotal	190,000	70,000	260,000	212,000	70,000	282,000
NKU Total		\$ 430,000	\$ 70,000	\$ 500,000	\$ 448,000	\$ 70,000	\$ 518,000
University of Kentucky							
1. Pharmacy Expansion/Community Responsive Education Program	Nonrecurring	\$ 843,500	\$ -	\$ 843,500	\$ -	\$ -	\$ -
	Recurring	3,340,680	174,384	3,515,064	3,340,680	125,676	3,466,356
	Subtotal	4,184,180	174,384	4,358,564	3,340,680	125,676	3,466,356
2. The Kentucky Action Agenda Scholarships	Nonrecurring	-	-	-	-	-	-
	Recurring	1,839,600	-	1,839,600	2,457,600	-	2,457,600
	Subtotal	1,839,600	-	1,839,600	2,457,600	-	2,457,600
UK Total		\$ 6,023,780	\$ 174,384	\$ 6,198,164	\$ 5,798,280	\$ 125,676	\$ 5,923,956

University of Louisville

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1. Off Campus Teaching Program - Trover Clinic Foundation	Nonrecurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Recurring	1,035,100	-	1,035,100	1,051,300	-	1,051,300
	Subtotal	1,035,100	-	1,035,100	1,051,300	-	1,051,300
2. Community at E-Main	Nonrecurring	-	277,000	277,000	-	-	-
	Recurring	334,150	285,000	619,150	334,150	285,000	619,150
	Subtotal	334,150	562,000	896,150	334,150	285,000	619,150
	UofL Total	\$ 1,369,250	\$ 562,000	\$ 1,931,250	\$ 1,385,450	\$ 285,000	\$ 1,670,450
Western Kentucky University							
1. Kentucky Academy for Mathematics and Science	Nonrecurring	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ 750,000
	Recurring	954,455	-	954,455	2,627,233	-	2,627,233
	Subtotal	1,704,455	-	1,704,455	3,377,233	-	3,377,233
Western Kentucky University (cont.)							
2. Advancing the New Economy: Innovation and Commercialization Center Serving Central Kentucky	Nonrecurring	-	-	-	-	-	-
	Recurring	125,000	-	125,000	175,000	-	175,000
	Subtotal	125,000	-	125,000	175,000	-	175,000
3. Developing a Joint Master of Social Work (MSW) Program with MuSU *	Nonrecurring	-	-	-	-	-	-
	Recurring	180,000	-	180,000	339,000	-	339,000
	Subtotal	180,000	-	180,000	339,000	-	339,000
	WKU Total	\$ 2,009,455	\$ -	\$ 2,009,455	\$ 3,891,233	\$ -	\$ 3,891,233
	Grand Total	<u>\$ 26,902,033</u>			<u>\$ 25,987,222</u>		

* Murray State University and Western Kentucky University propose developing a joint Master of Social Work (MSW) program for the western region of the Commonwealth. The request is shown under both universities, but the dollar amounts requested are only included in the WKU total.